

2017 Annual Action Plan for the Township of Middletown

Executive Summary

AP-05 Executive Summary - 91.200(c), 91.220(b)

1. Introduction

Middletown Township is an Entitlement Community which receives Community Development Block Grant funds directly from the Federal Government. The Township's 2017 Action Plan component of the 2015-2019 Consolidated Plan has been designed to outline the intended use of anticipated available federal resources.

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

The 2017 Action Plan recognizes that there remains a need to provide financial resources for housing rehabilitation to owner-occupied, income-eligible households; and make certain improvements to public facilities in low and moderate income neighborhoods. Over the last year, the Township's Home Rehabilitation Program has recently experienced a decrease in eligible applicants, possibly due to the impact of Superstorm Sandy where the Township's naturally occurring affordable housing stock in the bayshore area has been either lifted and repaired or replaced with new construction through the State's "reNew stronger Jersey" Program and/or with private, insurance funds. There is still a need to complete eligible home repairs in 2017, just not at the same funding level as previous years. In 2017, CDBG funding will be utilized to fund the Home Rehab Program, and other eligible activities including public facility improvements at Ideal Beach and the Tonya Keller Community Center.

This Action Plan represents a good faith effort of Middletown Township to submit a complete document in accordance with the instructions prescribed by HUD. This Plan addresses past and emergent housing and community development issues.

Outcomes (benefits/results) outlined in the 2015-2019 Consolidated Plan related to Decent Affordable Housing and a Suitable Living Environment are expected to continue in 2017.

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

In 2016, the Township received a total of \$239,220 in federal assistance to help achieve goals and objectives set forth in its Consolidated Plan and activities identified in the Action Plan. An additional \$25,945 was received in program income. Consistent with the principal goal of Middletown's Consolidated Plan to foster the maintenance and development of housing affordable to target income households, in 2016, a total \$351,160 was expended on housing rehabilitation activities (including \$200,000 for public facility improvements), and \$44,261 was expended on planning and administration for a total 2016 CDBG expenditure of \$430,226. The 2017 Action Plan's goals and projects remain consistent with the Township's past goals and projects where the principal goal is to foster the maintenance and preservation of affordable housing, while making improvements to public facilities in low and moderate income neighborhoods.

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

The Township's Citizen Participation Plan (CPP) is an essential component of the 2015-2019 Consolidated Plan. The CPP is the process by which Middletown identifies the policies and procedures to be used to encourage citizen participation and involvement in the development of the Five-Year Consolidated Plan, programs/activities undertaken pursuant to the Plan, substantial Plan amendments, and the preparation of the Annual Performance Report.

Middletown Township believes that citizen participation and planning are central to the success of community development efforts. The Township is committed to successfully engaging and involving its residents in making decisions about how to invest in the future of its neighborhoods. Participation by residents of predominantly low- and moderate-income neighborhoods will strongly be encouraged in 2017. Additionally, the Township continues to make particular efforts to reach special-needs populations, as all meeting facilities are accessible to handicapped individuals.

Consistent with the CPP, the Township expects to conduct at least two (2) community meetings in 2017 to advertise its home rehabilitation program. The Township will enhance notification procedures by issuing press releases, by including articles in the published "Middletown Matters" publication, and by including announcements on the Township's website and cable TV channel, and local church newsletters in our low and moderate income neighborhoods.

On October 14, 2016 the 2017 Action Plan document was made available to the public for review and comment at the Township of Middletown Department of Planning and Community Development for a period of 30 days. At that time The FY2017 Action Plan was based on estimated allocation amounts.

Due to the timing of the enactment of HUDs full fiscal year appropriation for 2017 in June 2017, the Township of Middletown utilized the reduced public comment period authorized by 24 CFR 91.105(b)(4) and 24 CFR 91.115(b)(4), to make available the Township's FY2017 Action Plan again, based on actual allocations for the public's review and comment. The Township has complied with citizen participation requirements.

A public meeting to review the draft Action Plan was conducted on October 26, 2016. This meeting reviewed the basic elements of the Plan, and proposed strategies in detail. This meeting and all future 2017 meetings will be held at times and locations convenient to potential and actual beneficiaries of CDBG assisted activities, with accommodations for persons with disabilities.

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

No comments were recieved after the 30 day comment period in 2016 was completed.

No comments were recieved upon completion of the reduced 14 day comment period (6/23/17 - 7/6/17) .

6. Summary of comments or views not accepted and the reasons for not accepting them

n/a

7. Summary

PR-05 Lead & Responsible Agencies - 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

The following are the agencies/entities responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator	MIDDLETOWN TOWNSHIP	Planning and Community Development

Table 1 – Responsible Agencies

Narrative

Consolidated Plan Public Contact Information

Middletown Township, 1 Kings Highway, Middletown, NJ 07748

Amy H. Sarrinikolaou, Director of Community Development

732-615-2000

AP-10 Consultation - 91.100, 91.200(b), 91.215(l)

1. Introduction

The development of the 2017 Annual Action Plan of the 2015-2019 Consolidated Plan was overseen by the Township's Department of Planning and Community Development in conjunction with the Monmouth County HOME Consortium. The Township's Community Development office is the primary public agency responsible for administering CDBG-funded programs.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(l)).

The Middletown Community Development staff consults regularly with the Middletown Housing Authority and the Middletown Social Services Department, which may be referred to from time to time, as the "Welfare Department" as it is the Welfare Department for the New Jersey Department of Human Services.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

The Middletown Social Services Department counsels homeless individuals and families on services and programs available and referred to the appropriate County or local facility. In the unusual event that a household requires relocation due to unsafe living conditions, the Township's Social Service's Director serves as the official relocation Officer to secure safer, more permanent housing. Additionally, the Township's Social Service's Director is currently participating in the development of the Monmouth County Continuum of Care's Strategic Plan to Prevent and End Homelessness.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

The Monmouth County Continuum of Care serves Middletown Township. The Township's Social Services Director serves as a committee member on the Monmouth County Coordinated Systems Committee for the overall development of the Monmouth County Strategic Plan to Prevent and End Homelessness. The Coordinated Systems Committee is considering the creation of a centralized intake agency for homeless individuals and families. These individual's needs would be identified and then directed to the appropriate agency for assistance including the Township's Social Services Department.

2. Agencies, groups, organizations and others who participated in the process and consultations

Table 2 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	Middletown Housing Authority
	Agency/Group/Organization Type	PHA
	What section of the Plan was addressed by Consultation?	Public Housing Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	
2	Agency/Group/Organization	Middletown Township Social Services Department
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	

Identify any Agency Types not consulted and provide rationale for not consulting

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Monmouth County	The goals of the Township's Strategic Plan and County's CoC draft Strategic Plan are similar in that they both desire to meet urgen needs utilizing a formalized communication process and ensure the provision of the highest quality services.

Table 3 - Other local / regional / federal planning efforts

Narrative

AP-12 Participation - 91.401, 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

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A public meeting to review the draft Action Plan was conducted on October 26, 2016. This meeting reviewed the basic elements of the Plan, and proposed strategies in detail. This meeting and all future 2017 meetings will be held at times and locations convenient to potential and actual beneficiaries of CDBG assisted activities, with accommodations for persons with disabilities.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Public Meeting	Non-targeted/broad community	None	None	n/a	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (if applicable)
2	Newspaper Ad	Non-targeted/broad community	n/a	None	n/a	
3	Internet Outreach	Non-targeted/broad community	n/a	none	n/a	

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources - 91.420(b), 91.220(c)(1,2)

Introduction

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	221,651	20,000	0	241,651	440,000	CDBG funding and Program Income is expected to be used to administer the Township's Home Rehab Program, and public facility improvements. Program income is expected to be collected throughout the 5 year Consolidated Planning period at approximately \$20,000 per year. Program income includes fees for processing subordinations, interest, and repayments of 10 year Home Rehab liens.
Other	public - local	Housing	0	0	0	0	0	

Table 5 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how

matching requirements will be satisfied

To supplement federal resources to address underserved housing needs, Middletown will continue to collect affordable housing linkage fees for all new residential development that does not include an affordable housing component. These fees will provide the Township with a consistent and revolving resource to fund construction of new affordable units. The Township will continue to support efforts of non-profit housing developers to construct new affordable rental units financed via low-income housing tax credits and HOME funding approval through Monmouth County.

Additionally, Middletown was awarded an Open Space grant from Monmouth County to further the improvements planned at the Ideal Beach waterfront in North Middletown including over dune beach access, parking lot improvements, lighting and landscaping.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

Discussion

Annual Goals and Objectives

AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Housing Rehabilitation	2015	2019	Affordable Housing	North Middletown	Provide housing rehabilitation grants Create suitable living environment Assist the homeless and prevent homelessness	CDBG: \$118,351	Homeowner Housing Rehabilitated: 10 Household Housing Unit
2	Improvements at Public Facility	2015	2019	Non-Housing Community Development	North Middletown	Create suitable living environment	CDBG: \$60,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 3000 Persons Assisted
3	Improvements at Neighborhood Facility	2015	2019	Non-Housing Community Development	North Middletown	Create suitable living environment	CDBG: \$15,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 3000 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
4	Administration	2015	2019	Administration	North Middletown	Provide housing rehabilitation grants Create suitable living environment Provide affordable housing Assist the homeless and prevent homelessness	CDBG: \$48,300	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 1200 Persons Assisted Homeowner Housing Rehabilitated: 10 Household Housing Unit

Table 6 – Goals Summary

Goal Descriptions

1	Goal Name	Housing Rehabilitation
	Goal Description	
2	Goal Name	Improvements at Public Facility
	Goal Description	
3	Goal Name	Improvements at Neighborhood Facility
	Goal Description	
4	Goal Name	Administration
	Goal Description	

AP-35 Projects - 91.420, 91.220(d)

Introduction

Middletown expects to be part of four (4) eligible activities in 2017.

The first project is the Middletown Township Department of Community Development's CDBG Home Rehabilitation Program. The Middletown Township Department of Community Development expects a FY2017 CDBG Formula Grantee Allocation of \$221,651, and \$20,000 in program income. The Department of Community Development expects to devote \$118,351 of these funds to rehabilitation activities.

The funds will be available for emergency repairs, correct building code violations, lead base paint safe work practices, and barrier-free improvements at single-family dwellings. The Department of Community Development plans on rehabilitating up to 10 households with this resource. The Township offers a grant amount of \$25,000.

The second project will be public facility improvements at Ideal Beach in North Middletown in 2017. Middletown anticipates additional resources from Monmouth County to support the project. CDBG funds will be used for improvements at the Ideal Beach waterfront in North Middletown including an over dune boardwalk, depressed curbing, re-striping for accessibility in the existing parking lot, lighting and landscaping. The Department of Community Development expects to devote \$150,000 of prior year CDBG funds to improvements at Ideal Beach, and an additional \$60,000 in FY2017 Funds. Improvements will allow this public facility to more readily serve all residents of the area, where at least 51 percent of the residents are of low or moderate income.

The third project will be public facility improvements at the Tonya Keller Community Center in North Middletown. Building and infrastructure improvements will provide an area benefit and are essential at the community center. Improvements will allow this public facility to more readily serve all residents of the area, where at least 51 percent of the residents are of low or moderate income. The area served by the community center is primarily residential in nature. Building improvements would include exterior improvements to the building's façade including windows and doors. Interior building improvements would include internal doorbell system, interior doors, replacing wall panels with sheetrock and/or other material. Infrastructure improvements would include streetscape improvements, upgrades to existing outdoor lighting to increase security and safety, and resurfacing of the existing basketball court. In 2016, CDBG funds were utilized to provide barrier-free access to the TKCC main entrance. The Department of Community Development expects to devote \$15,000 of FY2017 CDBG funds for

improvements at the TKCC.

#	Project Name
1	Home Rehab
2	Admin
3	Improvement of Public Neighborhood Facilities (Ideal Beach Park)
4	Public Facility Improvement (TKCC)

Table 7 – Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

AP-38 Project Summary
Project Summary Information

1	Project Name	Home Rehab
	Target Area	North Middletown
	Goals Supported	Housing Rehabilitation
	Needs Addressed	Provide housing rehabilitation grants
	Funding	CDBG: \$118,351
	Description	Corrects code violations and repairs major home systems for income eligible households of owner occupied units.
	Target Date	12/31/2017
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 8-10 low and moderate income households will benefit from the Township's CDBG-funded home rehab program
	Location Description	Township wide with concentration in North Middletown and other LMI neighborhoods
	Planned Activities	Repair of major household systems, including heat, roof, electric, and any accessibility improvements
2	Project Name	Admin
	Target Area	North Middletown
	Goals Supported	Housing Rehabilitation Improvements at Neighborhood Facility Improvements at Public Facility Administration
	Needs Addressed	Provide housing rehabilitation grants Create suitable living environment Provide affordable housing Assist the homeless and prevent homelessness
	Funding	CDBG: \$48,300
	Description	Administration of the CDBG program
	Target Date	12/31/2017
	Estimate the number and type of families that will benefit from the proposed activities	10 households from the Home Rehab Program 1200 households in North Middletown from the public facility improvements
	Location Description	Township wide

	Planned Activities	administration of the community development block grant program
3	Project Name	Improvement of Public Neighborhood Facilities (Ideal Beach Park)
	Target Area	North Middletown
	Goals Supported	Improvements at Public Facility
	Needs Addressed	Create suitable living environment
	Funding	CDBG: \$60,000
	Description	Public facility improvements at Ideal Beach, North Middletown including over dune beach access, parking lot improvements, lighting and landscaping.
	Target Date	9/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	1,200 households in North Middletown
	Location Description	North Middletown
	Planned Activities	
4	Project Name	Public Facility Improvement (TKCC)
	Target Area	North Middletown
	Goals Supported	Improvements at Neighborhood Facility
	Needs Addressed	Create suitable living environment
	Funding	CDBG: \$15,000
	Description	Accessibility, building and infrastructure improvements at the Tonya Keller Community Center in North Middletown.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	1200 households in North Middletown
	Location Description	North Middletown
	Planned Activities	

AP-50 Geographic Distribution - 91.420, 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

Housing rehabilitation is offered throughout the Township with the only restrictions having to do with income qualifications. The Ideal Beach project and facility improvements at the TKCC are both neighborhood facilities located in a low-income neighborhood.

Geographic Distribution

Target Area	Percentage of Funds
North Middletown	70

Table 8 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

Housing rehabilitation is offered throughout the Township with the only restrictions having to do with income qualifications. The Ideal Beach project and TKCC project are neighborhood facilities located in a predominantly low-income neighborhood.

Discussion

AP-85 Other Actions - 91.420, 91.220(k)

Introduction

Actions planned to address obstacles to meeting underserved needs

The primary activities to support the Homeless and other special needs activities will be performed by the Middletown Township Social Services Department and Monmouth County's Continuum of Care. The Social Services Department will continue its proactive role in homeless assistance and prevention. The first step in assisting homeless individuals is finding safe decent shelter. The Social Services Department places individuals at the County Shelters in emergency cases or provides temporary rent subsidies in various rooming houses. Funding for the homeless program is provided by the State of New Jersey. The State pays one hundred percent of the general assistance of the program, with clerical expenses paid for by the Township of Middletown.

Actions planned to foster and maintain affordable housing

It is anticipated that the cost of affordable rental and owner-occupied housing will remain high in 2017, and the affordability gap will remain wide for those in need of decent, safe housing. Moreover, the cost of maintaining and rehabilitating existing housing stock will continue to increase due to the limited supply of labor and materials. The CDBG housing rehabilitation program anticipates assisting up to 10 households in 2017 to ensure continued affordability to homeowners in need of housing repairs.

Middletown's strategy to address the negative effects of regulatory obstacles to providing affordable housing will occur on both the State and local levels. The Township is committed to identifying and seizing all practical opportunities for removing barriers to affordable housing at the local level. As indicated in the Township's Analysis of Impediments to Fair Housing Choice (AI) the most significant barrier to fair housing in the Township is housing affordability. The cost of constructing and maintaining housing in Middletown has increased dramatically in recent years. Increased costs have a particularly acute impact on low-income households and on areas of low income concentrations. Middletown looks forward to complying with HUD's proposed strategy to refine and improve the current AI process to better equip communities to fulfill their fair housing obligations and plan in a manner that promotes fair housing choice.

The Township will continue to implement its 2008 Housing Element and Fair Share Plan to provide households with access to affordable housing to meet present and prospective housing needs, with

particular attention to low and moderate income housing.

Actions planned to reduce lead-based paint hazards

The Community Development staff understands the importance of lead safety in homes and ensures that their grant recipients and contractors are aware of lead safe practices.

During the application process, and prior to any rehabilitation work, the Department of Community Development staff educates grant recipients by informing them of the following: (1) whether the structure was built prior to 1978, (2) whether the structure may contain lead-based paint, (3) lead-based paint has certain hazards, (4) lead-based paint poisoning has symptoms and can be treated and (5) precautions to avoid lead poisoning.

The Township's CDBG Home Rehabilitation Specialist is also a licensed lead inspector/risk assessor. If the presence of lead-based paint has been confirmed by the Township's Lead Inspector/Risk Assessor for any rehabilitation project, the Township's Housing Rehabilitation Program requires that the contractor use EPA's lead safe work practices in order to complete repairs in a home where lead is present.

Additionally, under the EPA's Renovation, Repair, and Painting Rule, effective April 22, 2010, in order to continue to be in the Township's Housing Rehabilitation Program, contractors and their firms must be certified and use lead-safe work practices.

Actions planned to reduce the number of poverty-level families

Middletown Township has worked with Federal, State, County and non-profit agencies to provide information on the barriers preventing households from overcoming poverty. Middletown's resources are devoted to the problems which plague households at or below the poverty line. Township programs are housing rehabilitation, as well as helping disabled persons and providing homelessness assistance.

The Middletown Department of Community Development offers a highly successful rehabilitation program. This program is supported with Federal funds supplied through the Community Development Block Grant Program.

The Middletown Township Housing Authority manages two (2) public housing developments (Tomaso Plaza and Daniel Towers). Together these two (2) developments offer rental assistance to 252 income-eligible senior citizens. The Authority also manages a Section 8 Housing Choice Voucher Program

currently serving a maximum of 245 families.

Non-profit institutions responsible for the delivery of affordable housing consist of the Middletown Township Senior Citizen Corporation and the Lincroft Senior Citizen Corporation. The Middletown Township Senior Citizen Housing Corporation manages Bayshore Village which will provide rental assistance to 110 households. The Lincroft Senior Citizen Housing Corporation manages Luftman Towers and provides rental assistance to 189 income-eligible seniors.

On the Federal, State and County levels, the Township is interested in developing and participating in programs which combine social and economic actions. New regulations should be promoted which incorporate economic activities such as education, job training or child care into existing housing programs.

Overall, programs offered by Middletown Township effectively coordinate efforts to address housing issues and the conditions of poverty that surround low-income households to the greatest possible extent. However, the need for assistance far exceeds current funding levels. Therefore, the Township will continue to improve coordination between existing programs, but also identify the need to create new programs which respond to the needs of those at greatest poverty risk.

Actions planned to develop institutional structure

The Middletown Department of Planning and Community Development will continue to offer the rehabilitation program for single family owner occupied residential dwellings during 2017. This program will be supported with Federal Funds supplied through the Community Development Block Grant Program.

The Township's homeless needs will be addressed by Monmouth County Continuum of Care and by the Township Department of Social Services. Housing Opportunities for People with AIDS (HOPWA) resources will be facilitated by Woodbridge Township for the metropolitan area.

The Township will continue to work closely with local nonprofit organizations to encourage housing opportunities for low- and moderate-income persons. Moreover, the Township will collaborate with builders, developers and financial institutions to facilitate the creation of affordable housing units

throughout the Township.

Actions planned to enhance coordination between public and private housing and social service agencies

The Middletown Department of Planning and the Department of Community Development is the lead agency for the Township. In developing this document, several meetings and telephone conferences were held with the Department of Community Development, Department of Social Services and the Middletown Township Housing Authority. These meetings enabled each agency to discuss housing issues on a Township basis and not just within each agency's border.

The completion of this document will not be the end of these discussions. Each agency will continue to communicate and refine the Township's housing policies.

Discussion

Program Specific Requirements

AP-90 Program Specific Requirements - 91.420, 91.220(I)(1,2,4)

Introduction

Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	0

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	0.00%

Discussion