

NORTH MIDDLETOWN NPP WORK PLAN

PROGRAM SUMMARY & BUDGET

The table below provides a snap shot of the activities that the NPP intends to accomplish, the name of the partner responsible for accomplishing each, how much it will cost, and funding source. Administration costs are also included.

CATEGORY	ACTIVITY	RESPONSIBLE PARTNER	TOTAL BUDGET	SHARE (\$)					
				NPP (\$150,000)	CDBG 2009	CDBG 2010	CDBG 2011	CDBG-Recovery (\$77,381)	Township NPP Match (\$16,900)
Safety/Security	Video Surveillance System	Middletown Township	30,000	30,000	-	-	-	-	-
Safety/Security	Pole-Mounted Radar Speed Monitor (2)	Middletown Township	8,000	8,000	-	-	-	-	-
Safety/Security	Neighborhood Watch Program	Resident Organization; Middletown Township	1,000	1,000	-	-	-	-	-
Safety/Security	Ideal Beach parking lot lighting	Middletown Township	10,000	10,000	-	-	-	-	-
Safety/Security	Facilitate infrastructure and energy efficiency improvements - Tonya Keller	Middletown Township	69,643	-	-	-	-	69,643	-
Safety/Security	Removal of Architectural Barriers - Tonya Keller	Middletown Township	25,000	-	25,000	-	-	-	-
	4-way stop sign at Ocean and Port Monmouth	Middletown Township	0	n/a	n/a	n/a	n/a	n/a	n/a
Safety/Security	Curfews	Middletown Township	0	n/a	n/a	n/a	n/a	n/a	n/a
SUB-TOTAL			143,643	49,000	25,000	0	0	69,643	0
Perception/Signage	Start up costs for incorporation of Resident Organization	Resident Organization; Middletown Township	2,500	2,500	-	-	-	-	-
Perception/Signage	Neighborhood events	Resident Organization; Middletown Township	2,500	2,500	-	-	-	-	-
Perception/Signage	Tonya Keller - Shade Trees	Middletown Township	6,000	6,000	-	-	-	-	-
Perception/Signage	Tonya Keller - electronic sign	Middletown Township	10,000	10,000	-	-	-	-	-
Perception/Signage	Ideal Beach - improvements to existing amenities	Middletown Township	12,000	12,000	-	-	-	-	-
Perception/Signage	Tonya Keller - Lighting	Middletown Township	10,000	-	-	10,000	-	-	-
Perception/Signage	Neighborhood welcoming signage-coordinate with Township for design	Resident Organization; Middletown Township	0	n/a	n/a	n/a	n/a	n/a	n/a
Perception/Signage	Existing Sign inventory (speed limit signs, children at play, drug free school zone, no dumping, etc.)	Middletown Township; volunteer residents	0	n/a	n/a	n/a	n/a	n/a	n/a
Perception/Signage	Rename the Tonya Keller	Middletown Township	0	n/a	n/a	n/a	n/a	n/a	n/a
Perception/Signage	Community garden	Resident Organization	0	n/a	n/a	n/a	n/a	n/a	n/a
SUB-TOTAL			43,000	33,000	0	10,000	0	0	0
Housing Rehab	Direct grants, up to \$25,000 each for improvement of income qualified households	Middletown Township	131,400	24,500	-	48,450	58,450	-	-
Housing Rehab	Matching grants, up to \$1,000 for materials to improve exterior of homes	Middletown Township	25,000	25,000	-	-	-	-	-
Housing Rehab	Improve Code Enforcement regulations	Middletown Township	0	n/a	n/a	n/a	n/a	n/a	n/a
Housing Rehab	Rehabilitation Designation for North Middletown	Middletown Township	0	n/a	n/a	n/a	n/a	n/a	n/a
SUB-TOTAL			156,400	49,500	0	48,450	58,450	0	0
Business District	Adopt a Redevelopment Plan	Middletown Township	0	n/a	n/a	n/a	n/a	n/a	n/a
SUB-TOTAL			0	0	0	0	0	0	0
Administration	Salary		39,638	15,000	Per HUD regs	Per HUD regs	Per HUD regs	7,738	16,900
Administration	Miscellaneous		3,500	3,500	-	-	-	-	-
SUB-TOTAL			43,138	18,500	0	0	0	7,738	16,900
TOTAL			386,181	150,000	25,000	58,450	58,450	77,381	16,900